

Table B-2
Tracy Subbasin GSP 5-Year Implementation Revenue (Non-Delta Management Area)
Revision Date: 10-1-21

GSAs	Editable Percents				Subtotal	Zone 2 County Funded Credit	Total GSA Shared Fund Contribution	Total Funding
	0.25	0.25	0.5					
Byron-Bethany Irrigation District	\$6,093	\$7,791	\$16,084	\$29,968	\$3,003	\$26,965	\$30,526	
BBID (Alameda County)	\$0	\$3,248	\$313	\$3,561				
Banta-Carbona Irrigation District	\$4,664	\$8,215	\$1,391	\$14,270				
City of Lathrop	\$11,090	\$3,775	\$10,999	\$25,864				
City of Tracy	\$2,548	\$8,158	\$64,296	\$75,002				
Stewart Tract	\$4,641	\$2,995	\$4,602	\$12,237				
County of San Joaquin (Zone 2)	\$29,459	\$24,313	\$19,305	\$73,077				
Total	\$58,495	\$58,495	\$116,990	\$233,980				\$85,000

\$85,000 \$148,980 \$233,980

Revenue using Different Percentages

GSA	25/50/25	33/33/33	60/40/0	20/40/40	50/25/25	60/20/20	25/25/50	Average	Max County Funding
Byron-Bethany Irrigation District	\$37,060	\$33,665	\$38,483	\$33,870	\$33,409	\$33,256	\$30,526	\$34,324	
BBID (Alameda County)									
Banta-Carbona Irrigation District	\$22,517	\$17,984	\$30,871	\$16,106	\$20,333	\$21,741	\$11,104	\$20,094	
City of Lathrop	\$24,474	\$27,100	\$35,660	\$22,847	\$32,417	\$35,607	\$24,409	\$28,931	
City of Tracy	\$51,733	\$57,024	\$25,656	\$64,658	\$47,481	\$41,755	\$71,858	\$51,452	
Stewart Tract	\$13,196	\$13,206	\$18,310	\$11,499	\$15,340	\$16,620	\$11,083	\$14,179	
County of San Joaquin	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total	233,980	\$233,980							