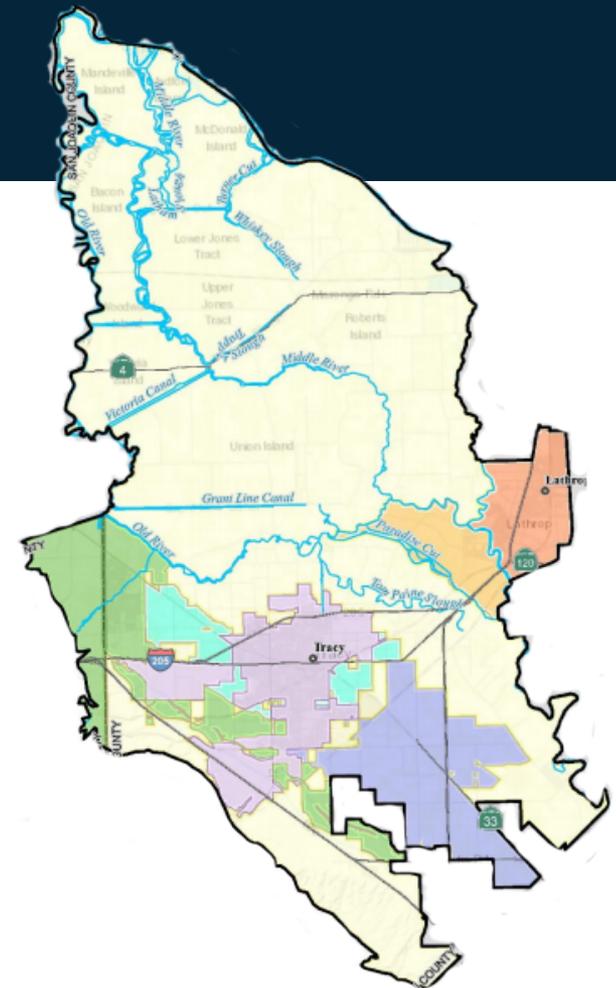


April 21, 2022

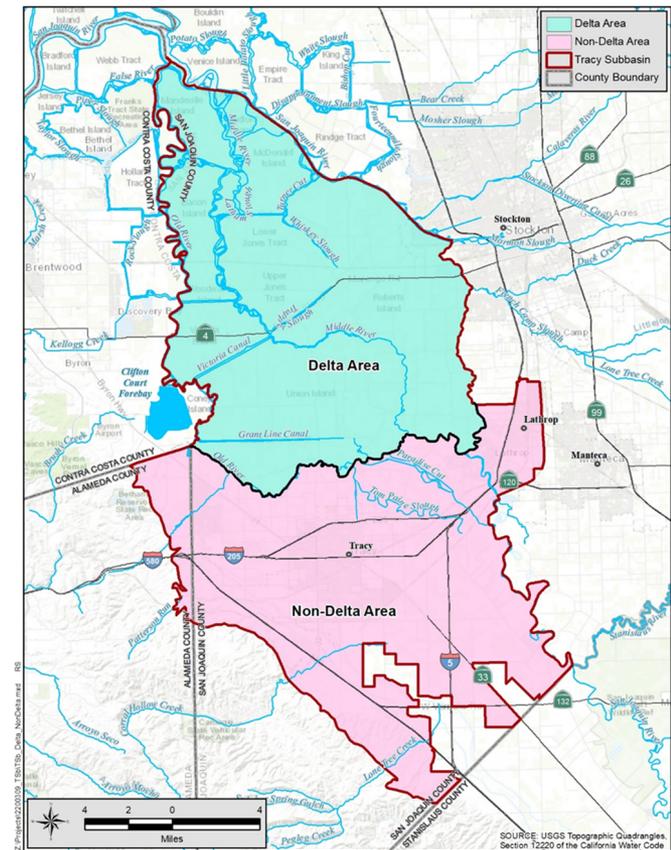
Item C. GSP Annual Report and Status of GSP Submittal



Annual Report

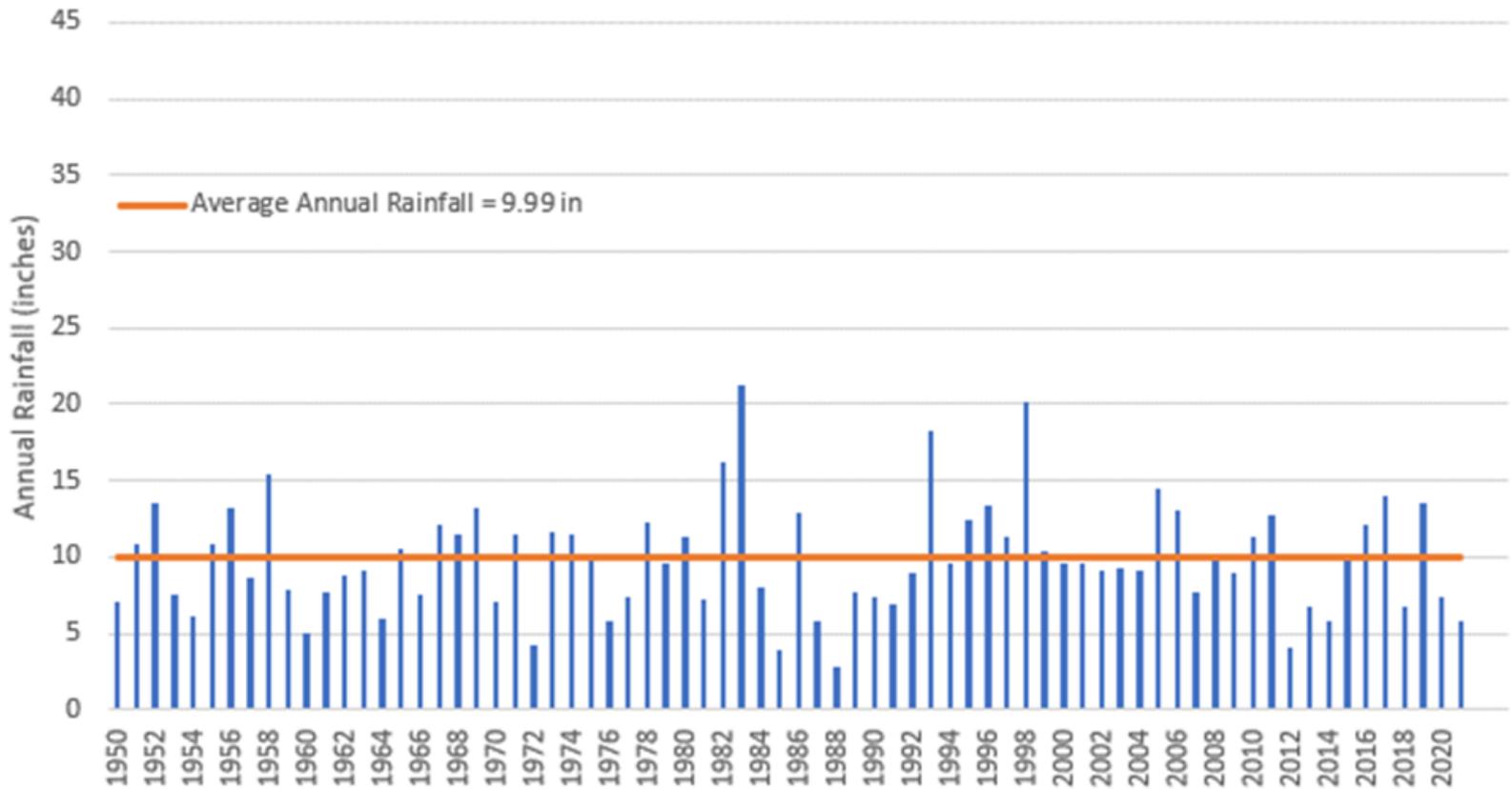
- Annual Report Prepared for the Non-Delta Management Area of the Tracy Subbasin
- Submitted by April 1 to DWR
- Posted to TSb website at <https://portal.tracysubbasin.org/>

Also available at DWR SGMA portal



Climate Conditions

Total Water Year Rainfall (Tracy Carbona Station)



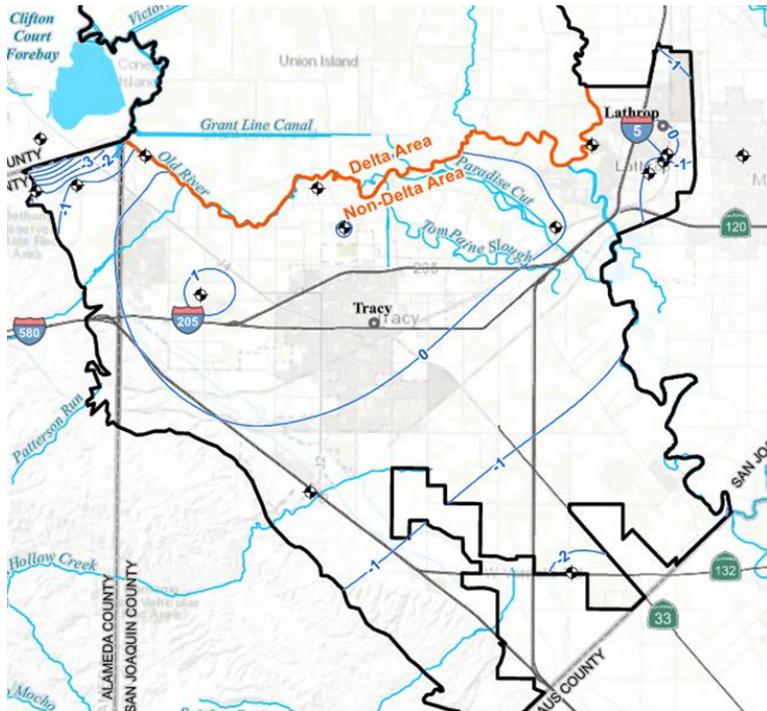
Annual Report Water Supplies

Water Supplies

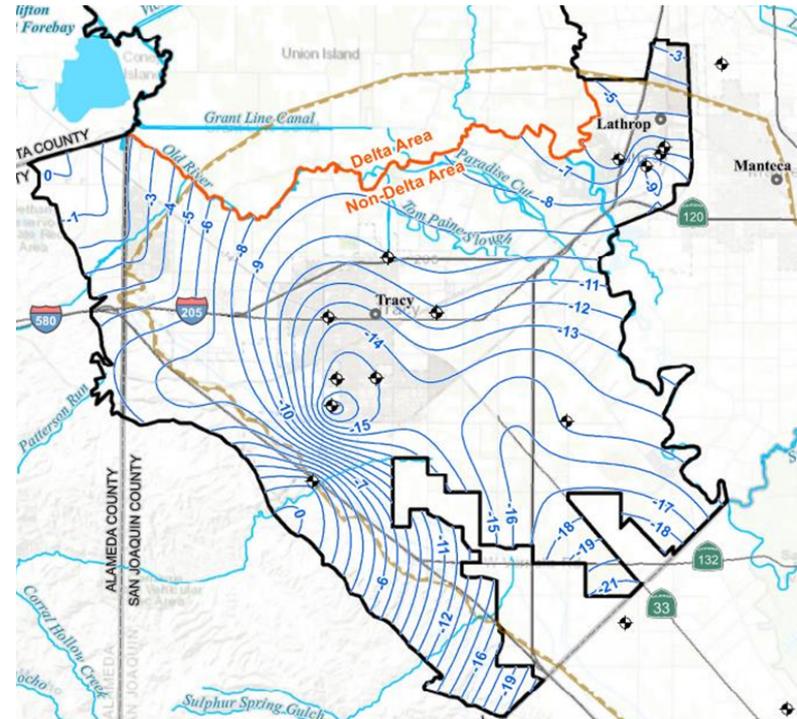
GSA Area	In Acre-Feet				
	Groundwater Pumping	Groundwater Recharge	Surface Water	Recycled Water	Total
BBID	894	---	34,583	---	35,477
BCID	775	---	40,090	---	40,865
City of Lathrop	4,434	248	2,812	551	8,045
City of Tracy	4,040	377	17,232	---	21,649
San Joaquin County	20,315	---	26,346	---	46,661
Stewart Tract	---	---	1,700	48	1,748
Total	30,459	625	122,763	599	154,445
Percent	20%	0.4%	79%	0.4%	

Change in Storage - Fall

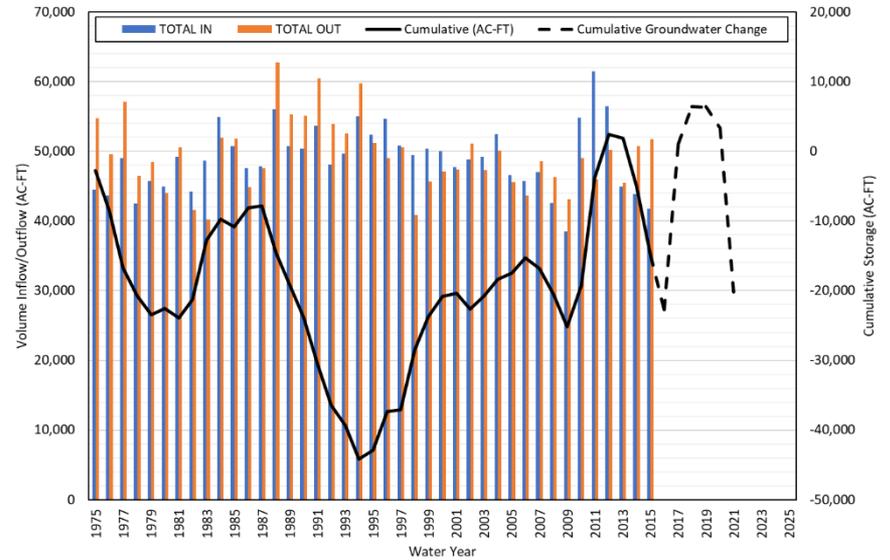
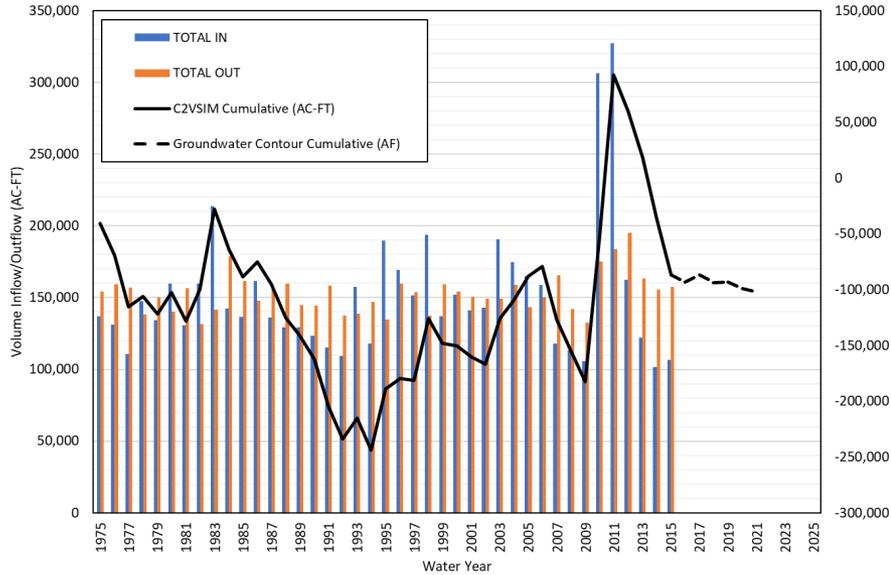
Upper Aquifer



Lower Aquifer

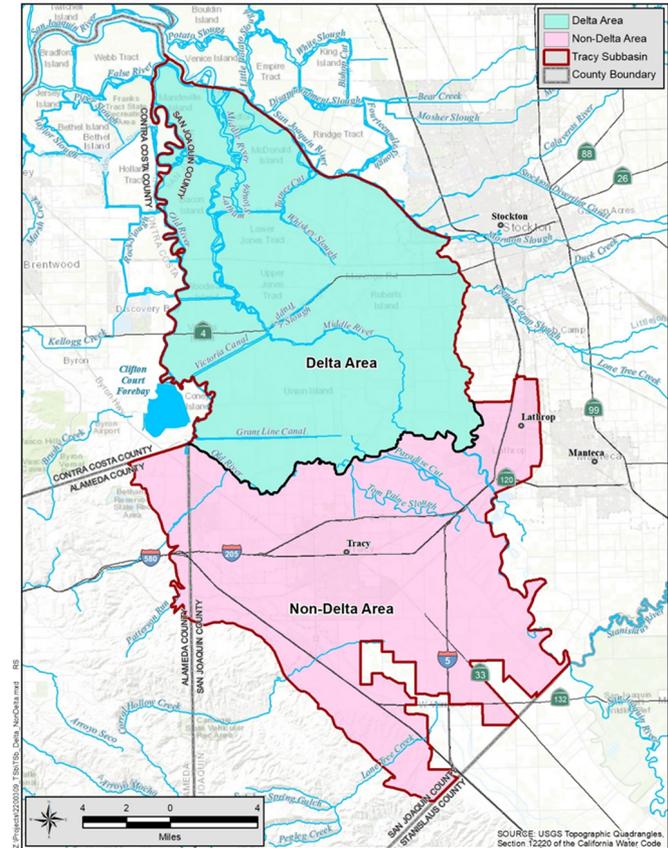


Change in Storage



Progress Toward Implementation of PMAs

- BCID install pipeline to be able to connect to expanded services area

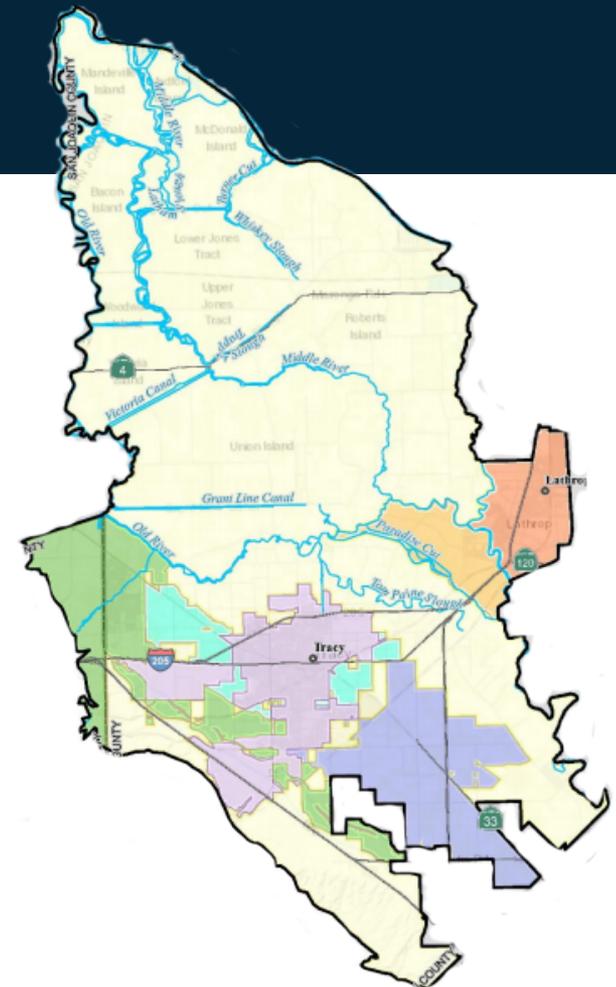


Improvements Before Next Annual Report

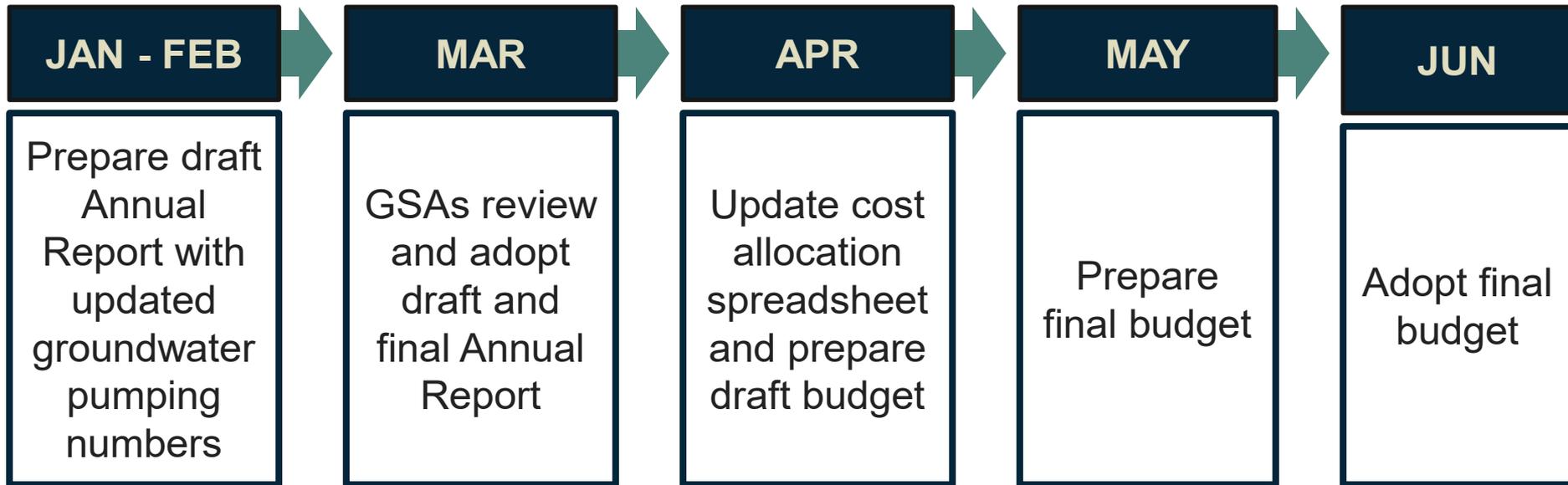
- Location of Ag Wells in BCID to firm up estimated groundwater pumping
- BBID to negotiate with DWR to acquire and start monitoring at ORL-1W
- Monthly monitoring by SJ Co

April 21, 2022

Item D. Fiscal Year 2022 Annual Budget



DRAFT FY 2022 Budget Schedule

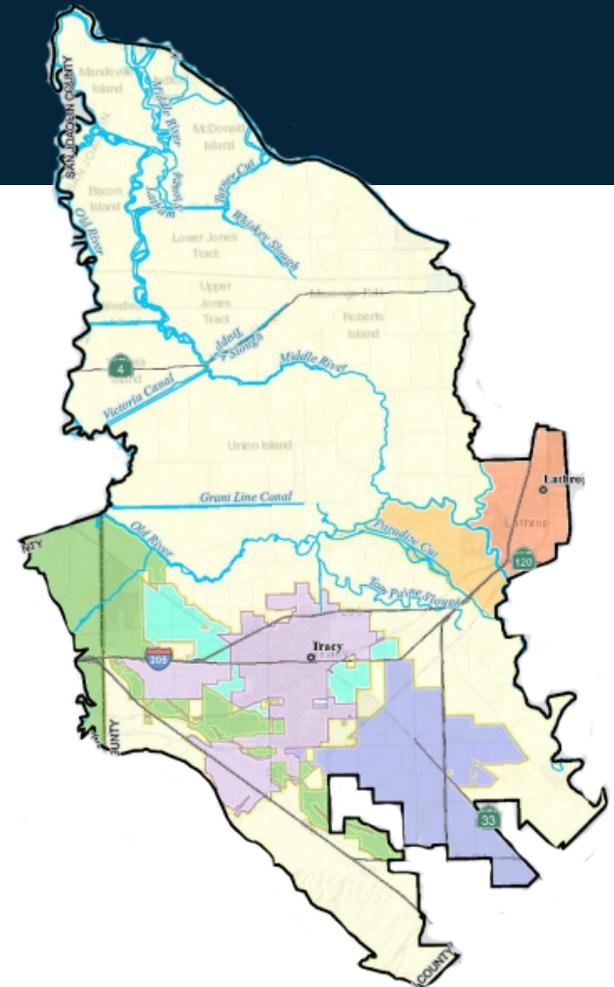


KEY DATES

- March 1 – Draft Annual Report released for GSA review
- March 24 – Adopt Annual Report at regularly scheduled meeting
- April 1 – Deadline to submit annual report to DWR
- June 23 – Adopt FY 22 budget at regularly scheduled meeting

April 21, 2022

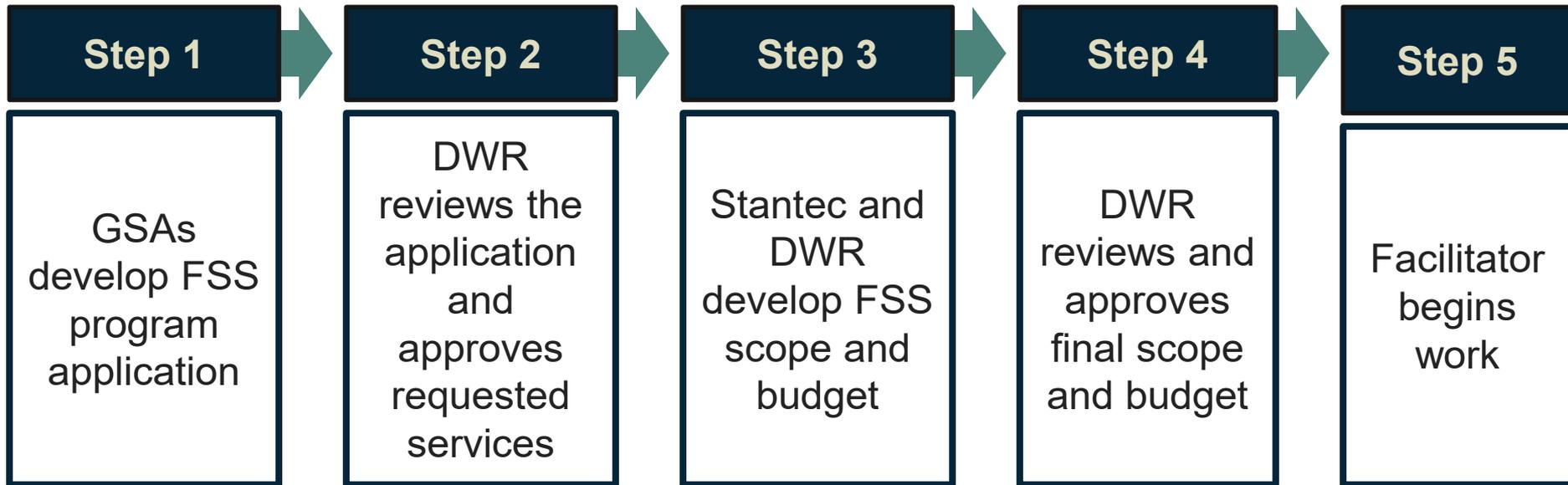
Item E. Scope and Budget for Tracy Subbasin Public Outreach and Coordination Support



DWR Facilitation Support Services Program

- **GSA's may request FSS Program support with facilitation and outreach, including:**
 - Stakeholder assessments
 - Governance development
 - C&E planning and support
 - Public outreach & targeted outreach to underrepresented groups
 - Tribal engagement
 - Intra-basin and Inter-basin coordination
 - Meeting facilitation in service of a particular outcome/goal
- **FSS Program does not cover:**
 - GSA administration (including public noticing, website updates, GSA coordination)
 - Facilitation of standing GSA meetings

FSS Program Process



Proposed Public Outreach & Coordination Support

Task 1: Project Management

- Invoices & progress reports
- Bi-monthly meetings with SJ County and GEI to prepare agendas and coordinate Committee activities

Task 2: Quarterly GSP Coordination Committee Meetings

- Coordination & logistics
- Develop meeting notices, agendas, minutes
 - Post on website
 - Distribute through database

Proposed Public Outreach & Coordination Support

Task 3: Website Support

- Update the status of GSP implementation and PMAs
- Develop newsletters and other new website content
- Maintain interested parties database

Task 4: Annual Public Workshop

- Planning & facilitation
- Outreach
- Post-workshop summaries
- Material translation

Proposed Public Outreach & Coordination Support

Task 5: Public Outreach and Coordination Support

- Outreach material development (FAQs, factsheets, template materials for presentations to GSAs, etc.)
- Targeted outreach to stakeholder groups
- Inter-basin coordination meetings
- Facilitation support for funding & governance discussions

Public Outreach and Coordination Support

Task	Budget
Task 1 - Project Management	\$13,165
Task 2 - Quarterly GSP Coordination Committee Meetings	\$5,699
Task 3 - Website Support	\$3,890
Tasks 1-3 Total	\$23,285
**Task 4 - Annual Public Workshop	\$6,885
**Task 5 - Public Outreach and Coordination Support	\$41,617
Task 4-5 Total	\$48,502
Total Budget	\$71,787

***Some of these activities may be supported
by the DWR FSS Program*

Public Outreach and Coordination Support

Task	Budget
Task 1 - Project Management	\$13,165
Task 2 - Quarterly GSP Coordination Committee Meetings	\$5,699
Task 3 - Website Support	\$3,890
Tasks 1-3 Total	\$23,285